

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Permanent Fund Dividend Hold Harmless Component Budget Summary

Component: Permanent Fund Dividend Hold Harmless

Contribution to Department's Mission

Protects needy elderly, disabled and low-income Alaskan families from losing public assistance and medical benefits due to receipt of a permanent fund dividend. This protection was established in law in 1982.

Core Services

- Permanent Fund Dividend Hold Harmless payments replace Alaska Temporary Assistance, Adult Public Assistance, Supplemental Security Income, and Food Stamp benefits for individuals who would lose eligibility or whose benefits would be reduced if they received a Permanent Fund Dividend.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$13,584,700

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

There are no significant challenges.

Significant Changes in Results to be Delivered in FY2010

No significant changes in results to be delivered.

Major Component Accomplishments in 2008

- Updated the automated process used to provide hold harmless benefits to food stamp households, which helps to reduce case work burden. The process uses currently available computer-generated information from the Department of Revenue about households that are eligible for permanent fund dividend hold harmless benefits.

Statutory and Regulatory Authority

AS 43.23.075 Eligibility for Public Assistance
 AS 43.23.085 Eligibility for State Programs
 7 AAC 38 Permanent Fund Dividend Distribution

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**Permanent Fund Dividend Hold Harmless
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	435.1	435.0	435.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	12,429.7	13,549.7	13,149.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	12,864.8	13,984.7	13,584.7
Funding Sources:			
1004 General Fund Receipts	0.0	400.0	0.0
1050 Permanent Fund Dividend Fund	12,864.8	13,584.7	13,584.7
Funding Totals	12,864.8	13,984.7	13,584.7

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	400.0	0.0	13,584.7	13,984.7
Adjustments which will continue current level of service:				
-Reverse FY09 Special Session funding for Resource Rebate (HB4001) CH 1, 4SSSLA 2008, Sec. 3 (P2, L6)	-400.0	0.0	0.0	-400.0
FY2010 Governor	0.0	0.0	13,584.7	13,584.7